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Report of the West Leeds Area Manager

Outer West Area Committee

Date: 3rd November 2006

Subject: Area Delivery Plan 2006/7 Update

Electoral Wards Affected: Farnley and Wortley Calverley and Farsley Pudsey	Specific Implications For:Ethnic minoritiesxWomenxDisabled peoplexNarrowing the Gapx
Council Delegated Executive Function Function available for Call In	X Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

1.0 Purpose Of This Report

1.1 The purpose of this report is to provide Members with an update on progress for the Outer West Area Committee.

2.0 Background Information

- 2.1 The Outer West Area Delivery Plan (ADP) identifies the needs and priorities of this committee area. It outlines the key activities that the Area Committee and the Area Management Team will co-ordinate and deliver on. As such the ADP is a document which:
 - o contributes to fulfilling the role and purpose of the Area Committee;
 - informs the Area Committee's decision-making including its decisions on Wellbeing funding (see Article 10 of the Council's Constitution);
 - helps to influence the City Council and other partner agencies allocate resources;

- provide a basis for providers of priority services and partners to improve local services and deliver in a more coordinated way;
- acts as a reference point for monitoring the progress and achievement of actions;
- o guides and forms the work programme for the Area Management Team;
- 2.2 The Area Delivery Plan 2006/7 was approved by members at the 24th February 2006 meeting of the Outer West Area Committee.

3.0 Main Issues

- 3.1 Since the approval of the Area Delivery Plan the Area Management Team have used the plan as a working document which identify key actions and can be monitored to assess progress.
- 3.2 The priorities for the Area Delivery Plan are Reducing Crime, Cleaner Streets, Young People, Regeneration of Neighbourhoods and Localities and Community Engagement. Within these categories a number of actions were agreed. This report provides members with an update on these actions.
- 3.3 Progress against each action is outlined in the table which forms the Appendix to this report. The columns include a description of each action, the lead agencies, and details of progress to date. A traffic light system is used to assess progress on the actions. Green (G) the action is progressing, Amber (A) will progress, but not programmed to start yet, Red (R), will not happen at all.

4.0 Way Forward For 2007/8 ADP consultation

- 4.1 As with the current 2006/7 ADP Outer West Area Management would like to undertake a period of Member, Stakeholder and community consultation.
- 4.2 In practice this could take the form of a Member consultation and feedback session, gaining community input and feedback through any Forums which are held during the consultation period and liaison with stakeholders at appropriate meetings.
- 4.3 The period for any agreed community and stakeholder consultation and the Member consultation prior to a draft document being table at Area Committee would be November 2006.

5.0 Implications For Council Policy And Governance

The priorities for the Area Delivery Plan contribute towards the strategic priority of Narrowing the Gap. Actions in the plan were formulated based on consultation with key stakeholders in the local area.

6.0 Legal And Resource Implications

6.1 The Well-Being Fund is used to finance projects which meet the objectives of the Area Delivery Plan Area Management work with Council services, partner agencies and local communities to take a strategic approach to using the Well-Being Fund which ensures best use of the funding.

7.0 Conclusions

7.1 The Area Delivery Plan sets out the key actions for 2006/7 for Outer West Leeds. Projects meeting the objectives of the Plan are funded through the Well-being fund. This report provides an update for members on progress in implementing the actions contained within the report.

8.0 **Recommendations**

- 8.1 Members are asked to note progress to date on actions contained in the Area Action Plan.
- 8.2 Members are asked to advise on the way forward for the consultation with Members and the community for the 2007/8 ADP.